

# The Need

## Hall of Waters goals as established by a Facilities Plan completed in 2016:

- Ensure the building is properly pressurized/ventilated to stop on-going deterioration
  - Immediate need for making structural repairs to the building, estimated \$1,170,000
  - Leasable space, lighting, HVAC, ductwork, pumps, need in 2-5 years, estimated \$3,445,000
  - Exterior cleaning, windows, concrete, stonework, need in 2-5 years, estimated \$2,886,000
  - Leasable space, pool balcony, event space, lighting, windows, need in 10 years, estimated \$4,180,000
  - Siloam Spring Well Room, spa, needed in 10+ years, estimated \$1,982,000
- Total \$13,663,000

## Excelsior Springs Museum and Archives goals:

- Establish steady income to pay the bills
- Need a Curator to manage day-to-day operation
- Immediate need to repair walkway between buildings, estimated \$30,000
- Facility plan for the building, recommendations for making the building last another 50 years
- Energy efficiency improvements, HVAC, LEDs, electrical, solar options
- Make the second floor useful as a potential revenue generator
- Improve displays
- Floor coverings

## Letters of Support:

Kathy Duncan, Museum volunteer

Sonya Morgan, City councilwoman